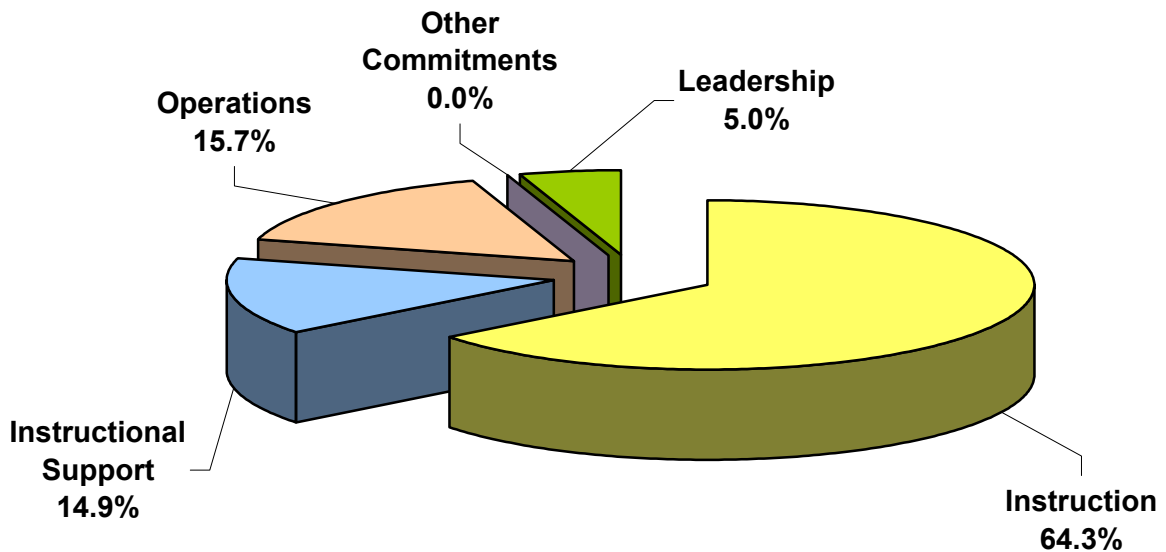
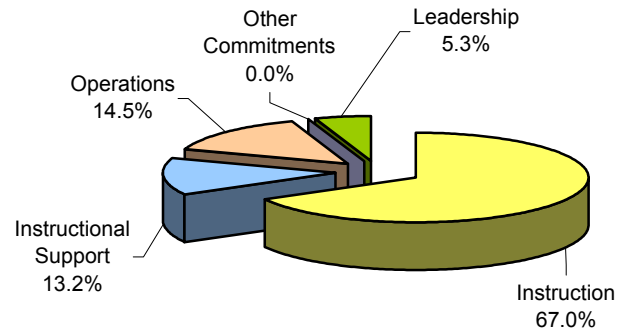


Exeter-West Greenwich Schools

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 997	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$7,191,192	\$7,213	64.3%
Instructional Support	\$1,666,582	\$1,672	14.9%
Operations	\$1,756,109	\$1,761	15.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$562,840	\$565	5.0%
Total Elementary School Expenditures	\$11,176,723	\$11,210	100.0%
Total District & %-Elementary-To-District	\$26,721,358	\$12,475	41.8%